

School of Occupational and Public Health Course Union Budget 2023-2024 Report

REVENUE			
		Actual	Budgeted
All events occur in-person		2023-2024	2023-2024
FCSS Funding		\$ 6,246.78	\$ 6,246.78
TMSU Funding		\$ 500.00	\$ 1,000.00
Ticket Sales		\$ 300.00	\$ 300.00
Total Revenue		\$ 7,046.78	\$ 7,546.78
EXPENSES			
		Actual	Budgeted
Pulling from which Fund		2023-2024	2023-2024
Winter Care Packages	FCSS	\$ 560.00	\$ 560.00
Pubs with Profs	FCSS	\$ 800.00	\$ 800.00
Black Professionals in Industry Panel	FCSS	\$ 55.00	\$ 55.00
OHS Career Fair	FCSS	\$ 530.00	\$ 530.00
PH Career Fair	FCSS	\$ 923.50	\$ 923.50
Paint and Sip	FCSS	\$ 778.28	\$ 778.28
Night Out with OHS and PH at Snakes + Lattes	FCSS x TMSU	\$3,400	\$ 3,000.00
Total Expenses		\$ 7,046.78	\$ 6,646.78
Total Surplus/Deficit		\$ -	\$ 900.00