

Nursing Course Union Budget 2023-2024 Report

REVENUE			
		Actual	Budgeted
		2023-2024	2023-2024
All events occur in-person			
FCSS Funding		\$ 9,489.50	\$ 10,000.00
TMSU Funding		\$ 1,000.00	\$ 1,000.00
SIF Funding		\$ -	\$ 5,000.00
Total Revenue		\$ 10,489.50	\$ 16,000.00
EXPENSES			
		Actual	Budgeted
	Pulling from which Fund	2023-2024	2023-2024
CNSA National Conference	FCSS	\$ 5,734.16	\$ 5,000.00
Academic Tutor Sessions (Student Tutors)	FCSS	\$ 600.00	\$ 600.00
First Year Orientation	FCSS	\$ 2,684.00	\$ 1,000.00
Year Four Rep Event	TMSU	\$ -	\$ 200.00
Year Three Rep Event	TMSU	\$ -	\$ 200.00
Year Two Rep Event	TMSU	\$ -	\$ 200.00
Year One Rep Event	TMSU	\$ -	\$ 200.00
Nursing Specialty Conference	FCSS	\$ 1,471.34	\$ 2,200.00
Total Expenses		\$ 9,018.16	\$ 9,600.00
Total Surplus/Deficit		\$ 1,471.34	\$ 6,400.00