

Toronto Metropolitan Association of Planning Students' Budget 2023-2024 Report

| REVENUE | | | |
|---|----------------------------|--------------------|--------------------|
| | | Actual | Budgeted |
| | | 2023-2024 | 2023-2024 |
| All events occur in-person | | | |
| FCSS Funding | | \$ 3,986.38 | \$ 4,265.82 |
| TMSU Funding | | \$ 1,000.00 | \$ 1,000.00 |
| Corporate Sponsors | | \$ 1,000.00 | \$ 1,000.00 |
| Total Revenue | | \$ 5,986.38 | \$ 6,265.82 |
| | | | |
| EXPENSES | | | |
| | | Actual | Budgeted |
| | Pulling from which Fund | 2023-2024 | 2023-2024 |
| Get to know TMAPS | FCSS | \$ 56.48 | \$ 56.48 |
| Annual Toronto Island Retreat | FCSS | \$ 114.61 | \$ 152.81 |
| Annual Toronto Bike Tour with Chris Drew | FCSS | \$ 25.00 | \$ 25.00 |
| World Urbanism Day Scavenger Hunt | FCSS | \$ 141.24 | \$ 282.48 |
| BIPOC Panel | FCSS | \$ 335.60 | \$ 435.60 |
| Annual TMU x Waterloo Planning Conference | FCSS and Weston Consulting | \$ 4,314.05 | \$ 4,314.05 |
| Total Expenses | | \$ 4,986.98 | \$ 5,266.42 |
| | | | |
| Total Surplus/Deficit | | \$ 999.40 | \$ 999.40 |